

SNAPSHOT of HOME Program Performance--As of 03/31/08 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$90,509	\$99,835	\$5,922
State:*	\$123,895	\$107,451	\$33,803
National:**	\$85,522	\$69,668	\$22,471

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

PJ:	<input type="text" value="4.0"/> %
National Avg:	<input type="text" value="1.1"/> %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="43.9"/>	<input type="text" value="44.7"/>	<input type="text" value="0.0"/>	<input type="text" value="66.1"/>
Black/African American:	<input type="text" value="12.2"/>	<input type="text" value="26.3"/>	<input type="text" value="0.0"/>	<input type="text" value="6.5"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="2.4"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
ETHNICITY: Hispanic	<input type="text" value="41.5"/>	<input type="text" value="27.3"/>	<input type="text" value="100.0"/>	<input type="text" value="27.4"/>

HOUSEHOLD SIZE:

1 Person:	<input type="text" value="19.5"/>	<input type="text" value="11.3"/>	<input type="text" value="0.0"/>	<input type="text" value="58.1"/>
2 Persons:	<input type="text" value="24.4"/>	<input type="text" value="16.1"/>	<input type="text" value="0.0"/>	<input type="text" value="19.4"/>
3 Persons:	<input type="text" value="29.3"/>	<input type="text" value="22.8"/>	<input type="text" value="100.0"/>	<input type="text" value="16.1"/>
4 Persons:	<input type="text" value="14.6"/>	<input type="text" value="25.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="7.3"/>	<input type="text" value="14.8"/>	<input type="text" value="0.0"/>	<input type="text" value="3.2"/>
6 Persons:	<input type="text" value="2.4"/>	<input type="text" value="6.9"/>	<input type="text" value="0.0"/>	<input type="text" value="3.2"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="1.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="2.4"/>	<input type="text" value="1.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="39.0"/>	<input type="text" value="12.3"/>	<input type="text" value="0.0"/>	<input type="text" value="64.5"/>
Elderly:	<input type="text" value="0.0"/>	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>	<input type="text" value="8.1"/>
Related/Single Parent:	<input type="text" value="31.7"/>	<input type="text" value="27.8"/>	<input type="text" value="100.0"/>	<input type="text" value="14.5"/>
Related/Two Parent:	<input type="text" value="29.3"/>	<input type="text" value="58.5"/>	<input type="text" value="0.0"/>	<input type="text" value="12.9"/>
Other:	<input type="text" value="0.0"/>	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="9.8"/>	<input type="text" value="0.2"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="12.2"/>	
No Assistance:	<input type="text" value="78.0"/>	

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

SNAPSHOT of HOME Program Performance--As of 03/31/08 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$202,135	\$97,481	\$121,028
State:*	\$123,895	\$107,451	\$33,803
National:**	\$85,522	\$69,668	\$22,471

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

PJ:	<input type="text" value="4.4"/> %
National Avg:	<input type="text" value="1.1"/> %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="23.7"/>	<input type="text" value="13.6"/>	<input type="text" value="31.7"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="38.2"/>	<input type="text" value="37.0"/>	<input type="text" value="31.7"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.4"/>	<input type="text" value="0.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="1.3"/>	<input type="text" value="0.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="6.6"/>	<input type="text" value="3.3"/>	<input type="text" value="2.4"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="1.8"/>	<input type="text" value="1.1"/>	<input type="text" value="2.4"/>	<input type="text" value="0.0"/>
ETHNICITY: Hispanic	<input type="text" value="27.6"/>	<input type="text" value="43.2"/>	<input type="text" value="31.7"/>	<input type="text" value="0.0"/>

HOUSEHOLD SIZE:

1 Person:	<input type="text" value="31.1"/>	<input type="text" value="18.7"/>	<input type="text" value="46.3"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="19.3"/>	<input type="text" value="17.6"/>	<input type="text" value="19.5"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="22.4"/>	<input type="text" value="28.6"/>	<input type="text" value="12.2"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="14.0"/>	<input type="text" value="20.9"/>	<input type="text" value="7.3"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="8.3"/>	<input type="text" value="8.8"/>	<input type="text" value="9.8"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="3.5"/>	<input type="text" value="4.4"/>	<input type="text" value="4.9"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.4"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.9"/>	<input type="text" value="0.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="42.5"/>	<input type="text" value="44.3"/>	<input type="text" value="61.0"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="10.1"/>	<input type="text" value="1.1"/>	<input type="text" value="2.4"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="29.8"/>	<input type="text" value="16.1"/>	<input type="text" value="14.6"/>	<input type="text" value="0.0"/>
Related/Two Parent:	<input type="text" value="11.8"/>	<input type="text" value="30.4"/>	<input type="text" value="19.5"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="5.7"/>	<input type="text" value="8.1"/>	<input type="text" value="2.4"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="14.5"/>	<input type="text" value="1.8"/> #
HOME TBRA:	<input type="text" value="0.4"/>	
Other:	<input type="text" value="11.0"/>	
No Assistance:	<input type="text" value="74.1"/>	

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

SNAPSHOT of HOME Program Performance--As of 03/31/08

Program and Beneficiary Characteristics for Completed Units



Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$14,007	\$127,639	\$20,040
State:*	\$123,895	\$107,451	\$33,803
National:**	\$85,522	\$69,668	\$22,471

R.S. Means Cost Index:

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="0.0"/> %
National Avg:	<input type="text" value="1.1"/> %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="100.0"/>	<input type="text" value="79.6"/>	<input type="text" value="84.3"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="0.0"/>	<input type="text" value="7.9"/>	<input type="text" value="6.7"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="3.6"/>	<input type="text" value="0.0"/>
ETHNICITY: Hispanic	<input type="text" value="0.0"/>	<input type="text" value="11.0"/>	<input type="text" value="4.9"/>	<input type="text" value="0.0"/>

HOUSEHOLD SIZE:

1 Person:	<input type="text" value="50.0"/>	<input type="text" value="30.9"/>	<input type="text" value="24.2"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="33.3"/>	<input type="text" value="18.8"/>	<input type="text" value="27.4"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="16.7"/>	<input type="text" value="19.9"/>	<input type="text" value="17.5"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="0.0"/>	<input type="text" value="17.8"/>	<input type="text" value="19.7"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="8.9"/>	<input type="text" value="5.8"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="3.7"/>	<input type="text" value="4.9"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="33.3"/>	<input type="text" value="30.9"/>	<input type="text" value="19.7"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="16.7"/>	<input type="text" value="6.8"/>	<input type="text" value="17.0"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="16.7"/>	<input type="text" value="28.8"/>	<input type="text" value="25.6"/>	<input type="text" value="0.0"/>
Related/Two Parent:	<input type="text" value="33.3"/>	<input type="text" value="23.6"/>	<input type="text" value="25.6"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="0.0"/>	<input type="text" value="9.9"/>	<input type="text" value="12.1"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="0.0"/>	<input type="text" value="0.5"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="0.0"/>	
No Assistance:	<input type="text" value="100.0"/>	

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

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